

 <p><b>Financial Assistance Award</b></p> <p><b>DENALI COMMISSION</b>          510 L Street, Suite 410          Anchorage, Alaska 99501          (907) 271-1414 (phone)          (907) 271-1415 (fax)          www.denali.gov</p>		<b>Award Number</b>	01491-03																																																																													
		<b>Award Title</b>	Project Management and Other Village Relocation Support Services																																																																													
		<b>Performance Period</b>	June 8, 2016 through December 31, 2018																																																																													
<b>Authority</b> 112 Stat 1854	<b>CFDA Number</b> 90.100	<b><u>Recipient Organization &amp; Address</u></b> Newtok Village PO BOX 5596 Newtok, AK 99559-5596  <b>Phone:</b> 907-237-6095 <b>Recipient DUNS #</b> 079393354 <b>TIN #</b> 463853202																																																																														
<b>Denali Commission Finance Officer Certification</b>																																																																																
<b><u>Cost Share Distribution Table</u></b> <table border="1" style="width: 100%; border-collapse: collapse; text-align: right;"> <thead> <tr> <th rowspan="2">Accounting Code</th> <th colspan="2">New Funding</th> <th colspan="2">Prior Period Funding</th> <th rowspan="2">Total</th> </tr> <tr> <th>Denali Commission</th> <th>Other Contributors</th> <th>Denali Commission</th> <th>Other Contributors</th> </tr> </thead> <tbody> <tr> <td>95670000</td> <td>\$516,000.00</td> <td></td> <td>\$1,236,000.00</td> <td></td> <td>\$1,752,000.00</td> </tr> <tr><td></td><td>\$0.00</td><td></td><td>\$0.00</td><td></td><td>\$0.00</td></tr> <tr><td></td><td>\$0.00</td><td></td><td>\$0.00</td><td></td><td>\$0.00</td></tr> <tr><td></td><td>\$0.00</td><td></td><td>\$0.00</td><td></td><td>\$0.00</td></tr> <tr><td></td><td>\$0.00</td><td></td><td>\$0.00</td><td></td><td>\$0.00</td></tr> <tr><td></td><td></td><td>\$0.00</td><td></td><td>\$0.00</td><td>\$0.00</td></tr> <tr><td></td><td></td><td>\$0.00</td><td></td><td>\$0.00</td><td>\$0.00</td></tr> <tr><td></td><td></td><td>\$0.00</td><td></td><td>\$0.00</td><td>\$0.00</td></tr> <tr><td></td><td></td><td>\$0.00</td><td></td><td>\$0.00</td><td>\$0.00</td></tr> <tr><td></td><td></td><td>\$0.00</td><td></td><td>\$0.00</td><td>\$0.00</td></tr> <tr> <td><b>Total</b></td> <td><b>\$516,000.00</b></td> <td><b>\$0.00</b></td> <td><b>\$1,236,000.00</b></td> <td><b>\$0.00</b></td> <td><b>\$1,752,000.00</b></td> </tr> </tbody> </table>					Accounting Code	New Funding		Prior Period Funding		Total	Denali Commission	Other Contributors	Denali Commission	Other Contributors	95670000	\$516,000.00		\$1,236,000.00		\$1,752,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			\$0.00		\$0.00	\$0.00			\$0.00		\$0.00	\$0.00			\$0.00		\$0.00	\$0.00			\$0.00		\$0.00	\$0.00			\$0.00		\$0.00	\$0.00	<b>Total</b>	<b>\$516,000.00</b>	<b>\$0.00</b>	<b>\$1,236,000.00</b>	<b>\$0.00</b>	<b>\$1,752,000.00</b>
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This Financial Assistance Award approved by the Federal Co-Chair of the Denali Commission constitutes an obligation of federal funding.																																																																																
<b>Signature of Authorized Official - Denali Commission</b>  Electronically Signed		<b>Typed Name and Title</b> Mr. Jay Farmwald Director of Programs		<b>Date</b>  03/23/2018																																																																												

## AWARD ATTACHMENTS

Newtok Village

01491-03

- 
1. Terms and Conditions
  2. Attachment A

***Financial Assistance Award 1491***  
***Between the Denali Commission and Newtok Village Council***  
***For Project Management and Other Village Relocation Support Services***  
***Amendment 3***  
***9 March 2018***

All changes to the award conditions are noted below.

1. Change title of Award to “Project Management and Other Village Relocation Support Services”.
2. Add the additional scope of work related to the next phase of MEC construction as described in Attachment A dated 9 March 2018.
3. Increase funding by \$516,000 per the detail provided in Attachment A dated 9 March 2018.
4. Extend the award performance period from 30 September 2018 until 31 December 2018.

There are no other changes to the original Financial Assistance Award.

**Financial Assistance Award 1491  
Between the Denali Commission and Newtok Village Council  
For Project Management and Other Village Relocation Support Services  
Amendment 3 – Attachment A**

*9 March 2018*

**Scope of Work**

*Mertarvic Evacuation Center (MEC) Construction:* In February 2018 the Newtok Village Council entered into a contract with Wolverine Supply to construct the next phase of the MEC. The contract involves erecting the exterior shell, plus interior mechanical, electrical and plumbing work. Design plans and specifications for the referenced work were prepared by Larsen Consulting Group (LCG) dated 27 October 2017.

Commission funds will be used for:

1. A portion of Bid Alternate 1 (mechanical, electrical and plumbing systems)
2. Construction phase design services, aka Construction Administration (CA) and Inspection services
3. An initial construction contingency

**Deliverables**

- Completed MEC shell, and mechanical, electrical and plumbing systems

**Delivery Method**

The MEC related work will be performed by Wolverine Supply, Inc. who was selected via a competitive RFP process that was completed in December 2017. The Wolverine contract will be managed/administered by NVC's Project Manager for the Newtok Relocation Project. LCG will provide construction phase design (CA) and inspection services.

**Schedule**

The initial performance period for this FAA was 1 June 2016 through 30 September 2017. The Performance period is extended to 31 December 2018.

Target delivery dates for specific deliverables are as follows:

*MEC Shell Construction and Alternate 1 complete*                      *31 December 2018*

## **Budget**

The overall budget and funding for the MEC project is summarized below.

Wolverine Base Bid:	\$ 1,627,000
Alternate #1:	<u>\$ 677,000</u>
<b>Total Wolverine Contract:</b>	<b>\$2,304,000</b>
CA and Inspection Services:	\$ 68,500
Construction Contingency:	<u>\$ 195,000</u>
<b>Grand Total:</b>	<b>\$2,567,500</b>

The Commission is making \$473,500 available to NVC for MEC related direct costs. Other funders include the State of Alaska (\$1,644,000) and the Department of Housing and Urban Development (\$450,000).

This amendment also adds an additional \$42,500 to Award 1491 for previously identified scopes of work and indirect costs. Additional budget detail for Denali Commission funding is provided in the summary table on page 3.

## **Special Provisions**

- a. Bonds and Insurance: The Denali Commission shall be named as an Additional Insured on the NVC Liability Insurance Policy, as well as on the Liability Insurance Policy of Wolverine Supply, LCG, and all other professional services consultants that may be retained to construct the MEC.

BUDGET				
line	Item/Activity	Total Funding to Date	Amendment No. 3	Basis / Notes for Amendment No. 3
1	<b>Project Management</b>			
2	Senior Project Manager	\$ 676,000		
3	Administrative Support	\$ 90,133		
4	Travel and Other Direct Costs	\$ 32,200		
5	Technical Evaluation of Barracks	\$ 100,000		
6	<b>Subtotal Project Management</b>	<b>\$ 898,333</b>		
7	<b>Local Coordinator</b>			
8	Direct Labor Costs	\$ 126,783		
9	Travel	\$ 20,000	\$ 12,000	4 each 4-day round trips to Anchorage estimated at \$3000/trip (includes lodging and per diem)
10	<b>Subtotal Local Coordinator</b>	<b>\$ 146,783</b>	<b>\$ 12,000</b>	
11	<b>Other Professional Services</b>			
12	Legal	\$ 100,000		
13	Bookkeeping	\$ 10,000		
14	<b>Subtotal Professional Services</b>	<b>\$ 110,000</b>		
15	<b>Local Transportation</b>			
16	Round trip boat transportation: Newtok - Mertarvik	\$ 4,125		
17	Personal Floating Devices	\$ 1,500		
18	Mud-boots	\$ 1,100		
19	<b>Subtotal Transportation</b>	<b>\$ 6,725</b>		
20	<b>Council and Corporation Travel Support</b>			
21	Per Diem	\$ 6,000		
22	Travel	\$ 38,400	\$ 24,000	8 each 4-day round trips to Anchorage estimated at \$3000/trip (includes lodging and per diem)
23	<b>Subtotal Council Travel Support</b>	<b>\$ 44,400</b>	<b>\$ 24,000</b>	
24	<b>Mertarvik Evacuation Center (MEC) Construction</b>			
25	Alternate 1		\$ 210,000	31% of total Alt.1 budget (ref: MEC Budget, DOWL 2/7/18)
26	Construction Contingency		\$ 195,000	An initial contingency funded via this Award (7% of total initial Wolverine contract)
27	Construction Admin and Inspection Services		\$ 68,500	100% of total CA & Inspection budget (ref: LCG 3/9/18)
28	<b>Subtotal MEC Construction</b>		<b>\$ 473,500</b>	Denali Commission contribution approx 17% of total construction cost
29				
30	<b>Indirect Costs</b>			
31	10% Indirect Cost (de-minimis rate) <sup>1</sup>	\$ 27,292	\$ 6,100	10% of lines 10 and 23 and 10% of the first \$25,000 of line 25
32				
33	<b>TOTALS</b>	<b>\$ 1,233,533</b>	<b>\$ 515,600</b>	
34	<b>TOTALS ROUNDED</b>	<b>\$ 1,236,000</b>	<b>\$ 516,000</b>	
35	Air Charter	\$ 2,800		
36	<b>TOTALS</b>	<b>\$ 1,238,800</b>	<b>\$ 516,000</b>	
37	<b>GRAND TOTAL</b>	<b>\$1,754,800</b>		
FUNDING				
line	Source	Reference	Amount	
38	Denali Commission FAA 1491	16-Jun-2016	\$ 520,000	
39	Denali Commission FAA 1491 Amendment 1	28-Sep-2016	\$ 122,800	
40	Denali Commission FAA 1491 Amendment 2	4-May-2017	\$ 596,000	
41	Denali Commission FAA 1491 Amendment 3	This Action	\$ 516,000	
42	<b>TOTAL</b>		<b>\$ 1,754,800</b>	
<b>Footnotes</b>				
1. Newtok does not have a negotiated indirect cost rate; use the 10% de-minimis rate in 2 CFR 200.414				